



# Hamilton Local School District

State of the Schools Luncheon – April 25, 2013



**HAMILTON**  
LOCAL SCHOOL DISTRICT

## Report Content & Data

Due to the delay in the release of state report cards and data, today's report includes information from 2011-12 academic year.



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## ACADEMICS

We are very proud of the significant progress that our district continues to make.



# HAMILTON

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## LOCAL SCHOOL DISTRICT

Prior to Fall 2004, our school district earned the rating of “Academic Watch” from ODE.

This is the equivalent of receiving a “D” grade.

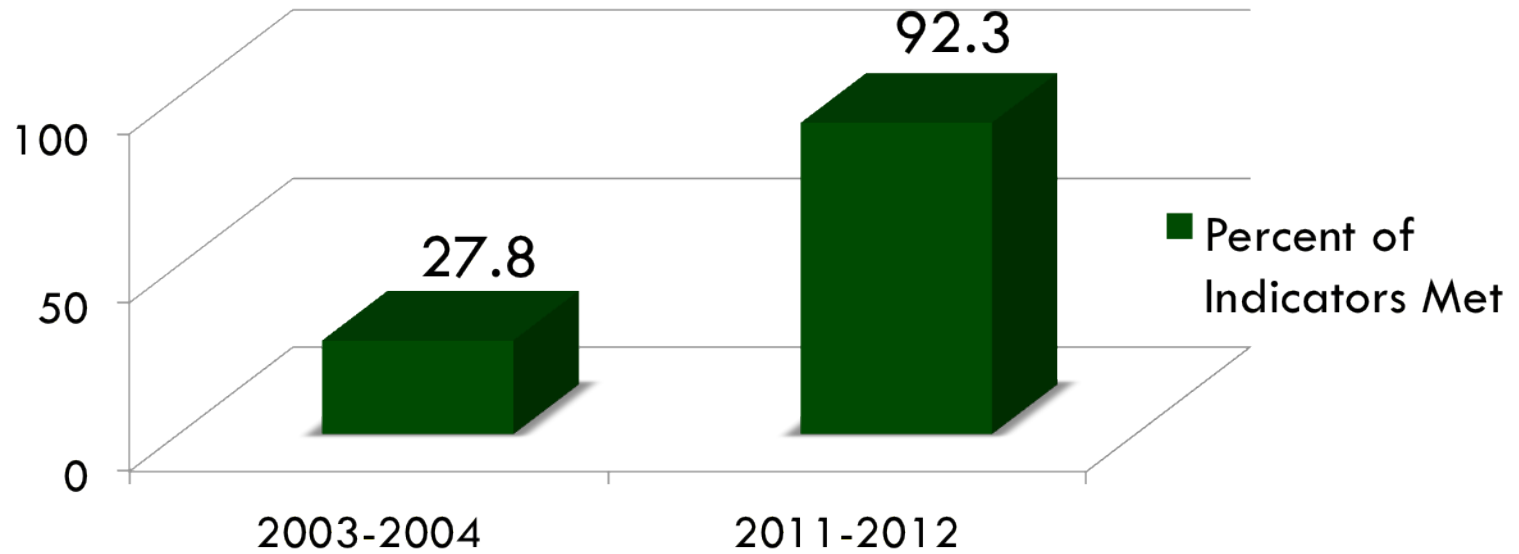
Our district only met five or 27.8% of the indicators on the 2003-04 state report card.



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## LOCAL SCHOOL DISTRICT

### District Report Card Indicator Growth





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## LOCAL SCHOOL DISTRICT

### DISTRICT ATTENDANCE & GRADUATION RATES



#### State Indicators

#### Percentage of Students at and above the Proficient Level

Your District 2011-2012	Similar Districts* 2011-2012	State 2011-2012
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#### Attendance Rate

*The state requirement is 93 percent*

25. All Grades

95.6% ✓	94.5%	94.5%
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#### 2010-11 Four-Year Graduation Rate

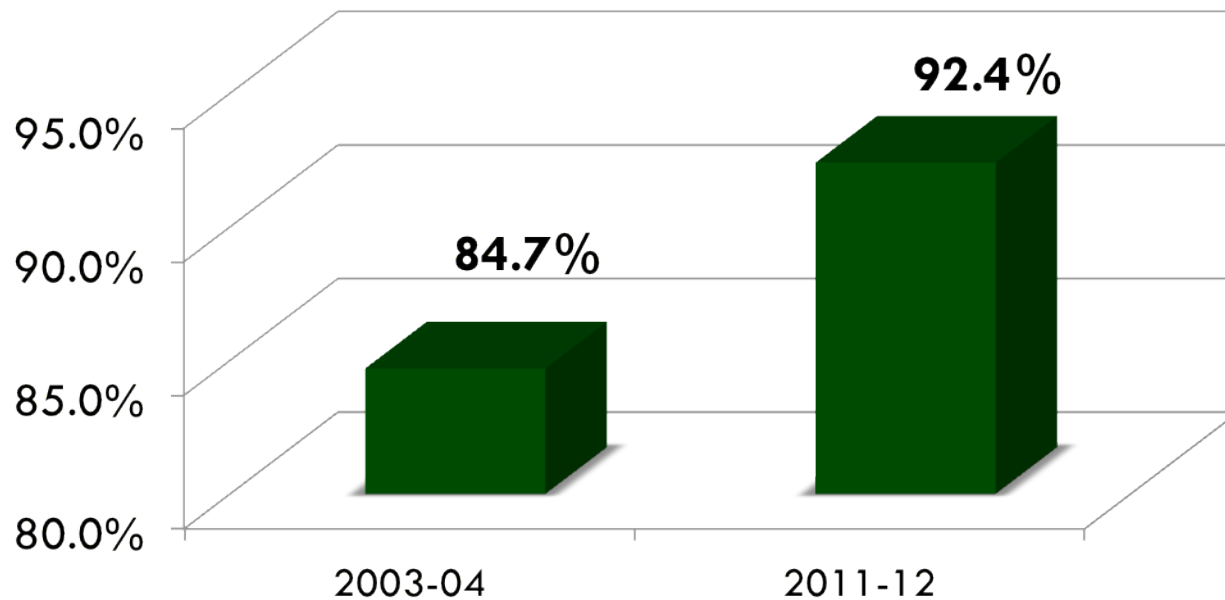
*The state requirement is 90 percent*

26. School

92.4% ✓	84.5%	79.7%
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# Graduation Rate Increases 7.7%

**District Graduation Rate**





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## LOCAL SCHOOL DISTRICT

**PERFORMANCE INDEX** – Reflection of the achievement of every student enrolled for the full academic year. Improvement here reflects more students passing tests at higher levels of performance.

### Performance Index Over Time

2011-2012

99.6

2010-2011

96.5

2009-2010

94.9





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## LOCAL SCHOOL DISTRICT

Hamilton Local School District ranks 9<sup>th</sup> in the state on Value-Added Index. Ranks higher than 98.9% of all Ohio school districts. We are ranked #2 in Franklin County.

County Ranking	State Ranking	Value-Added Gains Index	School District
1	1	13.4	Hilliard City
<b>2</b>	<b>9</b>	<b>9.4</b>	<b>Hamilton Local</b>
3	12	8.8	South-Western City
4	18	7.9	Dublin City
5	26	7.4	Upper Arlington City
6	65	5.7	Westerville City
7	68	5.6	Worthington City
8	70	5.4	New Albany-Plain Local



# HAMILTON

## LOCAL SCHOOL DISTRICT

### District Enrollment Breakdown for 2011-12 school year

<b>Average Daily Student Enrollment</b> 2950	<b>Black, non-Hispanic</b> 11.0%	<b>American Indian or Alaska Native</b> --	<b>Asian or Pacific Islander</b> 1.7%	<b>Hispanic</b> 2.9%	
<b>Multi-Racial</b> 5.7%	<b>White, non-Hispanic</b> 78.7%	<b>Economically Disadvantaged</b> 61.9%	<b>Limited English Proficient</b> 1.0%	<b>Students with Disabilities</b> 10.6%	<b>Migrant</b> --



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## HAMILTON DATA IS “CLEAN”



Our district was included in the State’s audit of student attendance and academic records. State auditors reported that we had a “clean audit with **NO** data errors.”



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## Gov. Kasich Signs H.B. 555

Governor Kasich selected Hamilton Local Schools to be the site of the ceremonial signing of H.B. 555.



# Updates from our Schools



- Jan Strahm – Coordinator, Hamilton Preschool
- Mark Tyler – Principal, Hamilton Elementary School
- Mike Meade – Principal, Hamilton Intermediate School
- Jeff Endres – Principal, Hamilton Middle School
- Jim Miller – Principal, Hamilton Township High School

# Hamilton Preschool



- Established early learning readiness skills in Reading, Math, and Science for more than 170 students.
- Named “Ohio Exemplar Preschool” by the Ohio Dept. of Ed.
- Partner with HTHS to expand educational opportunities for all student, including: French students visiting to teach the language to our all-day students.

# Hamilton Preschool



- Students have hands-on learning opportunities through our partnerships w/ Circle S Farm and Columbus Zoo & Aquarium.
- Preschool PTO maximizes resources to support many activities and programs inside and outside of the classroom
- Community service lessons are also taught in order to expose our preschoolers to the importance of making a positive impact on their community.

# Hamilton Elementary School

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- Earned an “Excellent” rating from Ohio Department of Education for second consecutive year while increasing in all measurable areas of report card.
- Named a “School of Promise” by Ohio Dept. of Education.
- Student attendance rate increased to 95.7%.
- Set a district record in Performance Index with a score of 103.3 points.



# Hamilton Elementary School

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- Had a combined increase of nearly 15% in 3<sup>rd</sup> grade achievement.
- Response to Intervention program is working well.
  - ✓ 66% fewer referrals compared to last school year.
- Building-wide reading initiative is focused on having 3<sup>rd</sup> graders “Reading to Learn”.

# Hamilton Elementary School

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- Elementary PTO provides incredible support for Ranger Store and Ranger Bucks program; Teachers on the Town continues to grow; and we now have more than 70 parent volunteers that have a tremendous impact.
- More than 2,000 students, parents, and family members attended our annual Fall Festival event.
- Featured three times on *The Columbus Dispatch* front page during this school year for innovative school programming.

# Hamilton Intermediate School



- Earned our district's first "Excellent with Distinction" rating from the Ohio Department of Education.
- Met all eight indicators & Annual Yearly Progress while going "Above in the Value-Added Measure.
- Earned a Performance Index Score of 99.5 points.

# Hamilton Intermediate School



- Saw an increase of nearly 47% points across all indicators.
- Overall student attendance surpassed 96.2% to lead all district school buildings.
- Recently, received the Youth Service Award from the Central Ohio AFL-CIO & Central Ohio United Way.

# Hamilton Middle School



- Earned “Excellent” rating by Ohio Department of Education.
- Math performance increased more than 20% throughout all grade levels.
- 8<sup>th</sup> grade science and reading OAA scores increased 12.4% combined.
- Performance Index Score increased to 95.6 points.

# Hamilton Middle School



- Achieved an “above” rating on the Value-Added Measure which means students gained more than one year of academic growth.
- Held a school-wide anti-bullying presentation that was hosted by NBC 4’s Cabot Rea.
- 8<sup>th</sup> grade girls’ volleyball team won the Mid-State League Championship

# Hamilton Township High School



- For 3<sup>rd</sup> straight year, HTHS received “Excellent” rating from ODE after meeting all 12 indicators and increasing Performance Index Score to 102.9 points.
- Earned OSBA’s “Excellent School of the Central Region” Award
- Nationally accredited by North Central Association.
- Class of 2012 earned nearly \$400,000 in scholarships & completed more than 25,000 community service hours.

# Hamilton Township High School

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- For 2<sup>nd</sup> consecutive year, HTHS faculty & staff attendance rate led all school buildings at more than 97%; student attendance continues to increase and is up to 95.14%.
- Class of 2012 Survey shows: 98% indicated that they were challenged to achieve academic growth each year; 89% plan to pursue some type of post-secondary education after graduation (an increase of 5% from last year); and nearly 90% said that their teachers made learning fun and exciting while encouraging them to continue their education.





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# FINANCIAL REPORT

**Presented by: District Treasurer,  
Adam Collier**



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## FINANCES

### *DID YOU KNOW?*

We are operating on tax dollars that were approved in May of 1993.

No other district in Central Ohio can claim that they have operated their schools for 20 years with no additional new operational levies or new money.



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## FINANCES

### DID YOU KNOW?

The Columbus Dispatch recognized the significance of our ability to manage our funds and generate excellence in the classroom by dedicating space on their Front Page to run a story highlighting our district's frugality and academic success.



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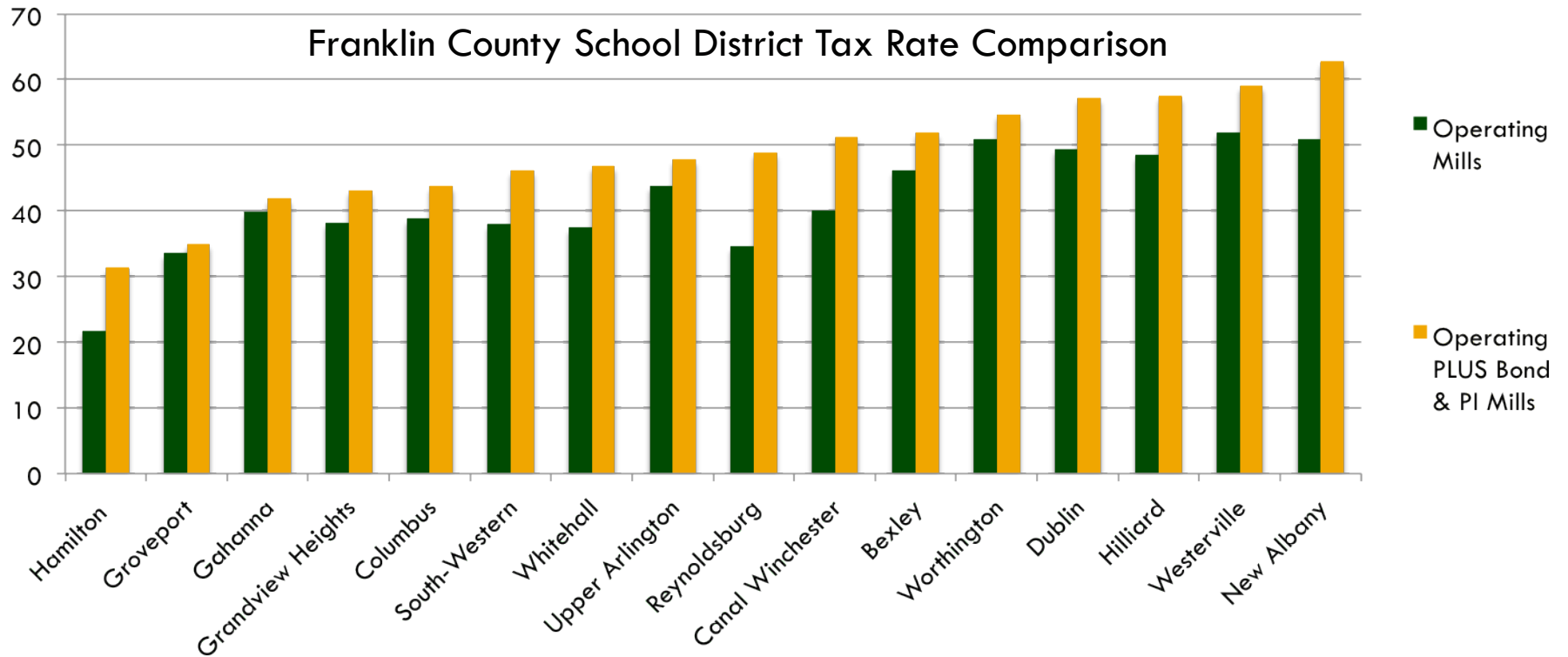
## REFINANCING SAVES TAX DOLLARS

Since 2005, our district treasurer's office refinanced bonds three times (2005, 2010, 2013) and has saved our community tax payers a total of \$2.2 million.



# HAMILTON

## LOCAL SCHOOL DISTRICT

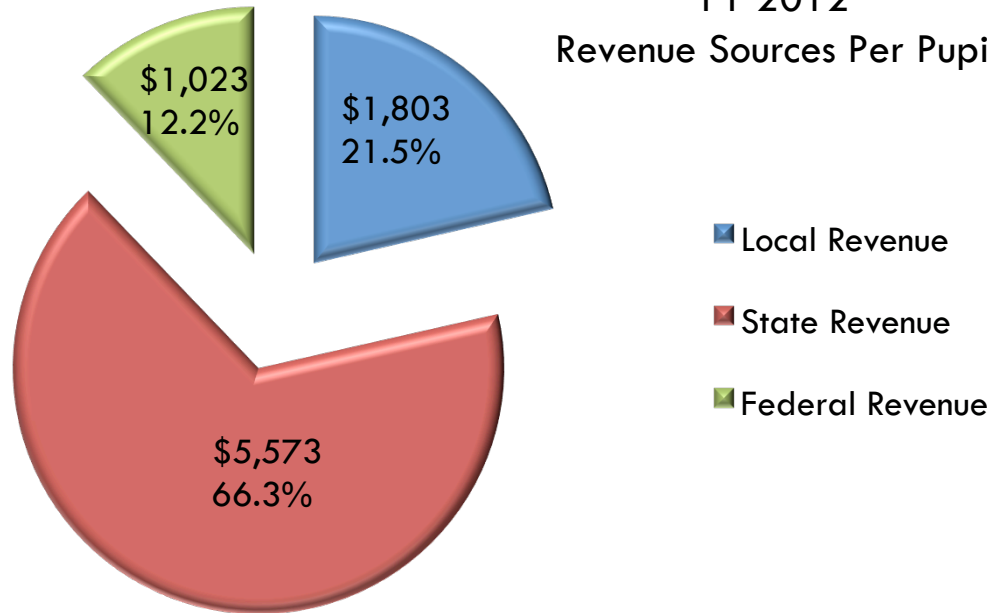




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## LOCAL SCHOOL DISTRICT

FY 2012  
Revenue Sources Per Pupil

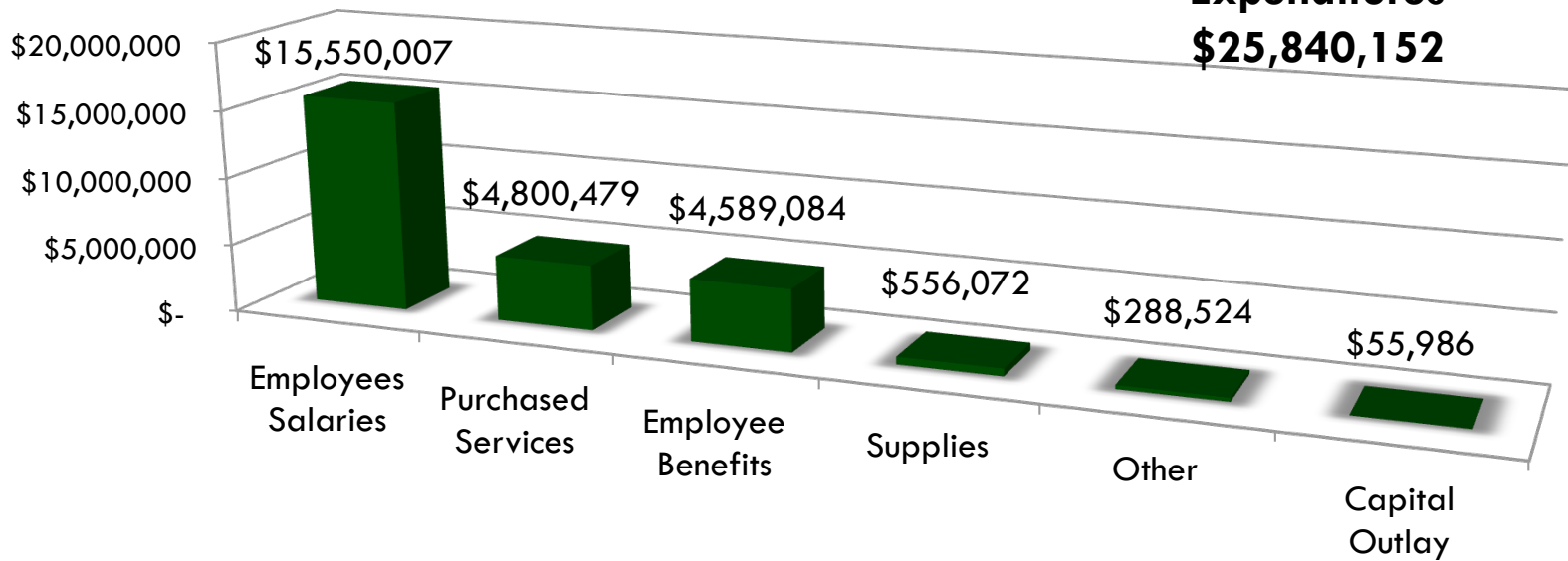




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## LOCAL SCHOOL DISTRICT

**FY 2012 Total Expenditures**  
**\$25,840,152**





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It is unclear as to what the State of Ohio will do with school funding, but you can rest assured that we will do everything we can to continue to live within our means.





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## Teacher of the Year Program

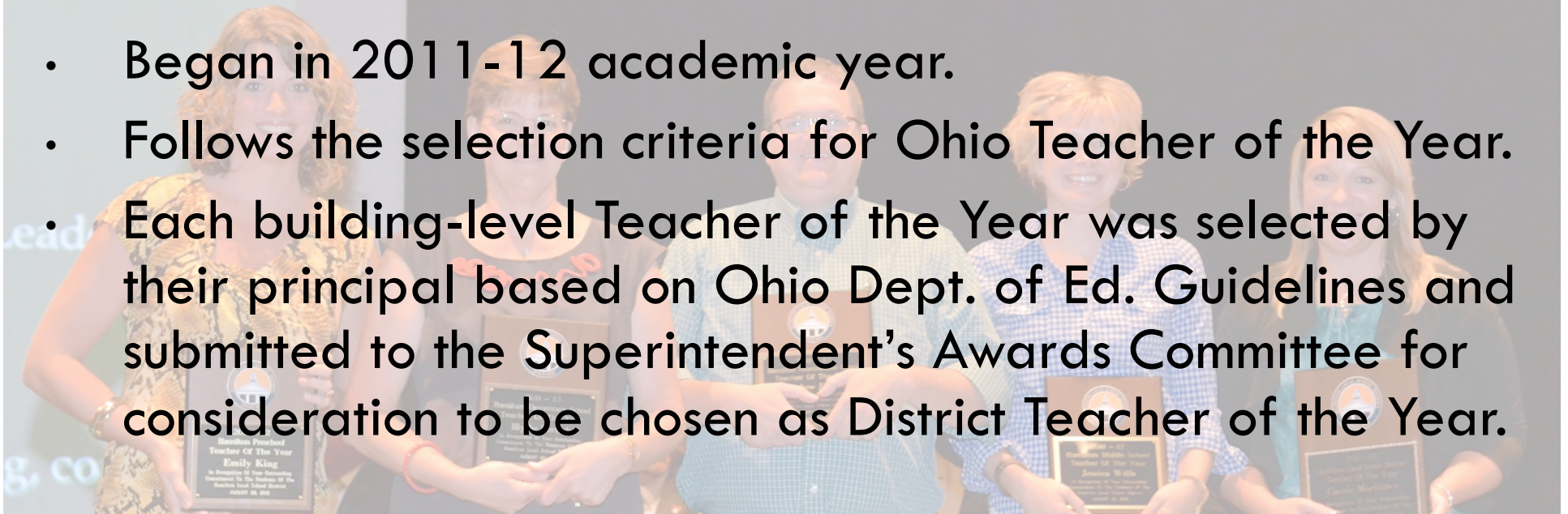




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## Teacher of the Year Program

- Began in 2011-12 academic year.
- Follows the selection criteria for Ohio Teacher of the Year.
- Each building-level Teacher of the Year was selected by their principal based on Ohio Dept. of Ed. Guidelines and submitted to the Superintendent's Awards Committee for consideration to be chosen as District Teacher of the Year.





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## 2011-12 Preschool Teacher of the Year



### Mrs. Emily King

- Intervention Specialist
- Mentor & Teacher Leader
- Chairperson of Fall Festival, BCC, PTO, and Scholastic Book Fair
- District Art Show Coordinator
- Worked closely with LARRC Program at OSU



# HAMILTON

## LOCAL SCHOOL DISTRICT

## 2011-12 Elementary Teacher of the Year

### Mrs. Blythe Bertsch

- Third Grade Math Teacher – Team Leader Since 2007
- Member of Math Improvement Committee
- Member of Alpha Delta Kappa Sorority – International Honorary Sorority for Women Educators
- Previous President and Current Recording/Corresponding Secretary of ADK

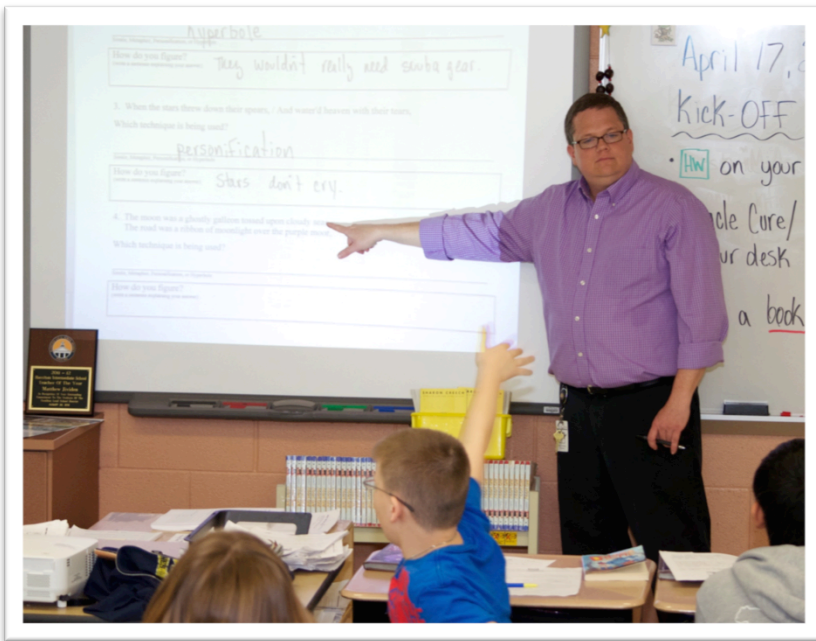




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## LOCAL SCHOOL DISTRICT

### 2011-12 Intermediate Teacher of the Year



#### Mr. Matthew Jividen

- Fifth Grade Reading Teacher
- School Literacy Consultant
- Developed iRead Project for school
- Utilizes technology to enhance engagement and entice students to read
- Organized Orientation Night for incoming fourth grade students



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## 2011-12 Middle School Teacher of the Year

### Mrs. Jessica Wills

- Eighth Grade Math Teacher
- School Math Department Chair & is leading transition to Common Core
- After school tutor, mentor, and involved with school social committee
- Coordinates school's "AAA" program – monitoring academic performance
- Head Coach - Middle School Track





# HAMILTON

## LOCAL SCHOOL DISTRICT

## 2013 ODE State Teacher of the Year

### Mrs. Carole Morbitzer



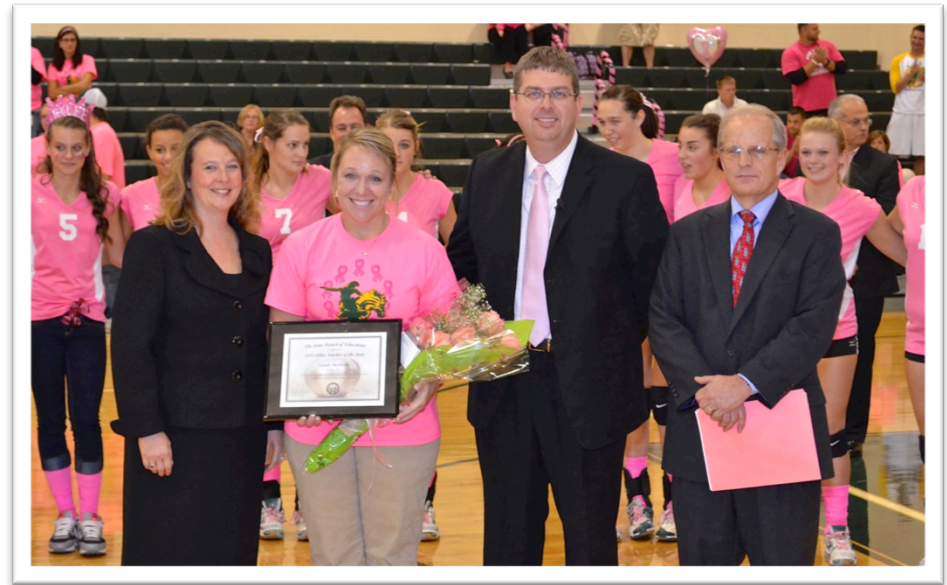
- High School & District Teacher of the Year
- 2013 Ohio Teacher of the Year
- Teaches Math at HTHS & HMS
- Teacher Leader & SMARTBoard Trainer
- Coordinates Komen community service efforts throughout our district.
- Head Coach – Varsity Volleyball



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## 2013 ODE State Teacher of the Year

The Teacher of the Year announcement took place at our Volley for the Cure event & included acting State Superintendent for Public Instruction, Michael Sawyers, State Board Members, & other distinguished guests.







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## 2013 ODE State Teacher of the Year



Carole has represented our district, and all of Ohio's teachers, while addressing the Ohio General Assembly and speaking to organizations across the country.



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## 2013 ODE State Teacher of the Year

Yesterday, she was honored by President Barack Obama during a ceremony in the White House Rose Garden to recognize all of the state Teachers of the Year.





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## Hamilton Local Garner's Attention

Presented by:

Director of Public Relations, Vince Payne



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## Battelle For Kids Survey Campaign



Earlier this year, Battelle for Kids chose our district's students and teachers to be the spokespeople for their upcoming national "Student Experience" survey campaign targeted toward students and teachers.



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## COSI To Feature HTHS Teacher & Students

Due to the high number of HTHS students participating in the COSI Academy, the organization chose to highlight Mr. Borkow, and six of our students, in their annual sponsorship campaign video that will be shown to Central Ohio business leaders.







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## Our “Recipe” for Success

We offer a respectful, caring, and responsive learning environment that provides a positive atmosphere that fosters educational, social, and emotional growth for all students.



Hamilton Local works very hard to provide an educational environment that demonstrates caring, compassion, and commitment.

On behalf of the faculty,  
staff, students, administrators,  
and our board of education,  
I hope you have enjoyed  
your visit to our Excellent  
rated school district.



Thank you for attending our 3<sup>rd</sup> Annual State of the Schools Luncheon!